CAPITAL AREA RPC
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NOTICE OF PUBLIC HEARING
December 10, 2026

Amendment of the 2027 Capital Area Regional Planning Commission Budget

PLEASE TAKE NOTICE that the Capital Area Regional Planning Commission will hold a public hearing convening at 6:00pm, December 10, 2026, for the purpose of public input on a proposed amendment to the adopted 2027 Capital Area Regional Planning Commission budget. The draft budget is available in hard copy upon request and may be downloaded from CARPC's website (www.capitalarearpc.org). Written comments should be forwarded to the CARPC office by Monday, December 7, 2026, and may be submitted by email to MatthewKoz@CapitalAreaRPC.org.

This meeting will take place virtually via Zoom and may also have an in-person option (subject to change, refer to final agenda). Via Zoom, you may participate in the meeting from your computer, tablet, or smartphone using the URL on the meeting agenda, which is typically posted the week before the meeting and can be found on the Meeting Information page of the CARPC website. If you need other accommodation to attend the meeting, please call Matt Kozlowski at (608) 474-6017.

Link to 2027 Proposed Budget Amendment: DRAFT 2027 CARPC Budget Amendment

The following summarizes the proposal.

	2027 Adopted	2027 Proposed Amendment	% Change
Revenue			
Dane County Levy	$ 1,137,739	$ 1,137,739	0.0%
Pass-through	$ 183,898	$ 183,898	0.0%
All Other Revenue	$ 723,367	$ 682,167	-5.7%
Gross Revenue	$ 2,045,004	$ 2,003,804	-2.0%
Net Revenue*	$ 1,861,106	$ 1,819,906	-2.2%
Expenses			
Personnel	$ 1,623,113	$ 1,589,331	-2.1%
Operating	$ 237,941	$ 219,350	-7.8%
Pass-through	$ 183,899	$ 183,899	0.0%
Gross Expenses	$ 2,044,953	$ 1,992,580	-2.6%
Net Expenses*	$ 1,861,054	$ 1,808,681	-2.8%

* "Net Expenses/Revenue" = Gross minus pass-through

E-mailed to: Dane County City, Village, and Town Clerks
Melissa Agard, Dane County Executive
Satya Rhodes-Conway, Mayor, City of Madison
Tom Mathies, President, Dane County Towns Association (DCTA)
Lisa Janairo, President, Dane County Cities' and Villages' Association (DCCVA)
Scott McDonell, Dane County Clerk
Patrick Miles, Chair, Dane County Board of Supervisors
Michele Doolan Chair, Dane County Zoning and Land Regulation Committee
Yogesh Chawla, Chair, Dane County Environment, Agriculture & Natural Resources Committee
Matt Veldran, Chair, Dane County Personnel and Finance Committee
Chuck Erickson, Chair, Dane County Lakes, and Watershed Commission
Laura Hicklin, Director, Dane County Land and Water Resources Dept.
Joleen Stinson, Parks Director, Dane County Land and Water Resources Dept.
Todd Violante, Director, Dane County Department of Planning and Development
Charles Hicklin, CFO and Controller, Dane County Dept. of Administration
Shelby Slaven, Director of Administration, Dane County Dept. of Administration
Doug Wood, Chair, Greater Madison MPO
Alexandra Andros, Director, Greater Madison MPO