



February 11, 2025  
(Updated March 5, 2025)

## NOTICE OF PUBLIC HEARING

### March 13, 2025

### Amendment of the 2025 Capital Area Regional Planning Commission Budget

A public hearing on the amendment of the 2025 Capital Area Regional Planning Commission budget will be conducted at the CARPC meeting on Thursday, March 13, 2025, convening at 6:00 pm for public comment on the Commission’s proposed 2025 budget amendment. The draft document is available in hard copy upon request and may be downloaded from CARPC’s website ([capitalarearpc.org/meetings/](http://capitalarearpc.org/meetings/)). Written comments should be forwarded to the CARPC office by Monday, March 10, 2025, and may be submitted by email to [tanyas@capitalarearpc.org](mailto:tanyas@capitalarearpc.org).

This meeting will take place via Microsoft Teams. You may attend the meeting from your computer, tablet, or smartphone at this URL: [https://teams.microsoft.com/l/meetup-join/19:meeting\\_ODc0ZjNjZTctY2JmZi00MDAzLWEwZGZEtZDQ4MDM4Yjg1YzJm@thread.v2/0?context=%7B%22id%22:%2235abc96c-357b-4956-9372-bd169087029d%22,%22Oid%22:%227452834e-38d4-43fc-b1f7-a2157967d260%22%7D](https://teams.microsoft.com/l/meetup-join/19:meeting_ODc0ZjNjZTctY2JmZi00MDAzLWEwZGZEtZDQ4MDM4Yjg1YzJm@thread.v2/0?context=%7B%22id%22:%2235abc96c-357b-4956-9372-bd169087029d%22,%22Oid%22:%227452834e-38d4-43fc-b1f7-a2157967d260%22%7D) Meeting ID: 233 690 140 620 Passcode: TU3b5ud6 (Dial-in: +1 608-888-6882, Phone conference ID: 876 783 212#). If you need other accommodation to attend the meeting, please call Tanya Sime at 608 474 6017.

Link to 2025 Proposed Budget Amendment:

[https://carpc.sharepoint.com/:b/g/EWStgiAduBInc0hyi6EbU8BcN6H\\_kN7YTIIE9Q6D692EQ?e=NveIOJ](https://carpc.sharepoint.com/:b/g/EWStgiAduBInc0hyi6EbU8BcN6H_kN7YTIIE9Q6D692EQ?e=NveIOJ)

The following table summarizes the proposed changes.

	2025 Adopted	2025 Proposed Amendment	% Increase (Decrease) from 2025 Adopted
<b>Revenue</b>			
Dane County Levy	\$1,173,808	\$1,209,332	3.0%
Total Pass-Thru	\$131,672	\$185,172	40.6%
All Other Revenue	\$542,081	\$655,081	20.8%
Gross Revenue	\$1,847,561	\$2,049,585	10.9%
Net Revenue <sup>1</sup>	\$1,715,889	\$1,864,413	8.7%
<b>Expenses</b>			
Personnel	\$1,494,035	\$1,497,192	0.2%
Operating	250,001	287,311	14.9%
Pass-through	131,672	199,872	51.8%
Gross Expenses	\$1,875,708	\$1,984,374	5.8%
Net Expenses <sup>1</sup>	\$1,744,036	\$1,784,502	2.3%
<b>Surplus (Deficit)</b>	<b>\$(28,147)</b>	<b>\$65,211</b>	

<sup>1</sup> "Net Expenses/Revenue" = Gross minus pass-through

Emailed to: City, Village, and Town Clerks  
Joe Parisi, Dane County Executive  
Satya Rhodes-Conway, Mayor, City of Madison  
Brian Willison, Interim President, Dane County Towns Association  
Robert Wipperfurth, President, Dane County Cities and Villages Association  
Scott McDonell, Dane County Clerk  
Patrick Miles, Chair, Dane County Board of Supervisors  
Tim Kiefer, Chair, Dane County Zoning and Land Regulation Committee  
Yogesh Chawla, Chair, Dane County Environment, Agriculture & Natural Resources Committee  
Elizabeth Doyle, Chair, Dane County Personnel and Finance Committee  
Chuck Erickson, Chair, Dane County Lakes and Watershed Commission  
Lyle Updike, Vice Chair, Dane County Lakes and Watershed Commission  
Matt Diebel, Watershed Management Coordinator, Dane County Land and Water Resources Dept.  
Laura Hicklin, Director, Dane County Land and Water Resources Dept.  
Mark Opitz, Chair, Greater Madison MPO  
Alexandra Andros, Greater Madison MPO  
Todd Violante, Dane County Department of Planning and Development  
Lisa Coleman, Director of Engineering, MMSD  
Charles Hicklin, Dane County Controller  
Jim Wolfe, City Engineer, City of Madison  
Krishna Kumar, General Manager, Madison Water Utility  
Matthew Sorrensen, WisDOT  
Bruce Rheineck, WDNR  
Mike Sorge, WDNR Fitchburg Service Center  
Gunilla Goulding, WDNR Central Office  
Tim Asplund, WDNR Central Office  
Curt Sauser, Sewer Connections and Extensions, MMSD