



November 12, 2024

NOTICE OF PUBLIC HEARING December 12, 2024

Amendment of the 2025 Capital Area Regional Planning Commission Budget

A public hearing on amendment of the 2025 Capital Area Regional Planning Commission budget will be conducted at the CARPC meeting on Thursday, December 12, 2024, convening at 6:00 pm for the purpose of public comment on the Commission's proposed 2024 budget. The draft document is available in hard copy upon request and may be downloaded from CARPC's website (capitalarearpc.org/meetings/). Written comments should be forwarded to the CARPC office by Monday, December 9, 2024, and may be submitted by email to tanyas@capitalarearpc.org.

This meeting will take place via Zoom. You may attend the meeting from your computer, tablet, or smartphone at this URL: <https://us02web.zoom.us/j/81849479830?pwd=REdQdXAvMC9aWCtXc0d6MTYvSmlvZz09> or by telephone at: 301 715 8592 (Webinar ID: 818 4947 9830, Passcode: 362016). If you need other accommodation to attend the meeting, please call Tanya Sime at 608 474 6017.

The following summarizes the proposal.

	2025 Adopted	2025 Proposed Amendment	% Increase (Decrease) from 2024 Adopted
Revenue			
Dane County Levy	\$1,209,332.00	\$1,173,807.97	-2.9%
Total Pass-Thru	\$131,672.00	\$131,672.00	0.0%
All Other Revenue	\$533,569.00	\$542,081.12	1.6%
Gross Revenue	\$1,874,573.00	\$1,847,561.09	-1.4%
Net Revenue ¹	\$1,742,901.00	\$1,715,889.09	-1.5%
Expenses			
Personnel	\$1,551,939	\$1,494,035.16	-3.7%
Operating	250,001	\$250,000.55	0.0%
Pass-through	131,672	\$131,672.00	0.0%
Gross Expenses	\$1,933,612	\$1,875,707.70	-3.0%
Net Expenses ¹	\$1,801,940	\$1,744,035.70	-3.2%
Surplus (Deficit)	\$(59,039.00)	\$(28,146.62)	

¹ "Net Expenses/Revenue" = Gross minus pass-through

For information or questions, contact Tanya Sime at 608 474 6017.

Link to 2025 Proposed Budget:

<https://carpc.sharepoint.com/:b:/g/EUD2QdzQ1M1NjiTELjuyCGQBDZMpYKF3d8gE8mXVHBFVgw?e=Zhc9IW>

Emailed to: City, Village and Town Clerks
Joe Parisi, Dane County Executive
Satya Rhodes-Conway, Mayor, City of Madison
Brian Willison, Interim President, Dane County Towns Association
Robert Wipperfurth, President, Dane County Cities and Villages Association
Scott McDonell, Dane County Clerk
Patrick Miles, Chair, Dane County Board of Supervisors
Tim Kiefer, Chair, Dane County Zoning and Land Regulation Committee
Yogesh Chawla, Chair, Dane County Environment, Agriculture & Natural Resources Committee
Elizabeth Doyle, Chair, Dane County Personnel and Finance Committee
Chuck Erickson, Chair, Dane County Lakes and Watershed Commission
Lyle Updike, Vice Chair, Dane County Lakes and Watershed Commission
Matt Diebel, Watershed Management Coordinator, Dane County Land and Water Resources Dept.
Laura Hicklin, Director, Dane County Land and Water Resources Dept.
Mark Opitz, Chair, Greater Madison MPO
Alexandra Andros, Greater Madison MPO
Todd Violante, Dane County Department of Planning and Development
Lisa Coleman, Director of Engineering, MMSD
Charles Hicklin, Dane County Controller
Jim Wolfe, City Engineer, City of Madison
Krishna Kumar, General Manager, Madison Water Utility
Matthew Sorrensen, WisDOT
Bruce Rheineck, WDNR
Mike Sorge, WDNR Fitchburg Service Center
Gunilla Goulding, WDNR Central Office
Tim Asplund, WDNR Central Office
Curt Sauser, Sewer Connections and Extensions, MMSD