



May 14, 2024

NOTICE OF PUBLIC HEARING
June 13, 2024
Adoption of Amendments to the
Capital Area Regional Planning Commission
2024 Budget

A public hearing on proposed amendments to the 2024 Capital Area Regional Planning Commission (CARPC) budget will be held during the CARPC Meeting on June 13, 2024, which starts at 6:00 pm. This hearing provides the public an opportunity to comment on the proposed amendments to the Commission’s adopted 2024 budget. Written comments should be forwarded to the CARPC office by June 5, 2024 and may be submitted by e-mail to tanyas@capitalarea.org.

This meeting will take place via Zoom. You may attend the meeting from your computer, tablet, or smartphone at this URL: <https://us02web.zoom.us/j/81849479830?pwd=REdQdXAvMC9aWCtXc0d6MTYvSmlvZz09> or by telephone at: 312-626-6799. Webinar ID: 818 4947 9830, Passcode: 362016 If you have a connection issue or need other accommodation to attend the meeting, please call Tanya Sime at 608-509-6025.

The following summarizes the proposed amendments.

| | 2024 Adopted (December 2023) | 2024 Proposed Amendments | % increase (decrease) from 2024 Adopted |
|---------------------------|---------------------------------|--------------------------------|---|
| Revenue | | | |
| Dane County Levy | \$ 1,135,523 | \$ 1,135,523 | 0.0% |
| Total Pass-Thru | 130,059 | 130,059 | 0.0% |
| All Other Revenue | 410,171 | 410,171 | 12.7% |
| Gross Revenue | \$ 1,681,753 | \$ 1,733,663 | 3.1% |
| Net Revenue ¹ | \$ 1,551,694 | \$ 1,603,604 | 3.4% |
| Expenses | | | |
| Personnel | \$ 1,285,531 | \$ 1,323,262 | 2.8% |
| Operating | 265,799 | 324,949 | 26.5% |
| Pass-through | 130,059 | 130,059 | 0.0% |
| Gross Expenses | \$ 1,681,389 | \$ 1,778,269 | 5.8% |
| Net Expenses ¹ | \$ 1,551,330 | \$ 1,648,210 | 6.2% |
| Surplus (Deficit) | \$ 364 | \$ (44,606) | |

¹ “Net Expenses/Revenue”= Gross minus pass-through

For information or questions, contact Tanya Simes at 608 474 6017.

Link to 2024 Proposed Budget:

<https://carpc.sharepoint.com/:b:/g/ESNKfillulthHqaLk0Uv7gloBZsXRde33GTbgsq0ycfwCgw?e=ItZidE>

Emailed to: City, Village and Town Clerks
Patrick Miles, Interim Dane County Executive
Satya Rhodes-Conway, Mayor, City of Madison
Jerry Derr, President, Dane County Towns Association
Robert Wipperfurth, President, Dane County Cities and Villages Association
Scott McDonell, Dane County Clerk
Patrick Miles, Chair, Dane County Board of Supervisors
Tim Kiefer, Chair, Dane County Zoning and Land Regulation Committee
Yogesh Chawla, Chair, Dane County Environment, Agriculture & Natural Resources Committee
Elizabeth Doyle, Chair, Dane County Personnel and Finance Committee
Chuck Erickson, Chair, Dane County Lakes and Watershed Commission
Lyle Updike, Vice Chair, Dane County Lakes and Watershed Commission
Matt Diebel, Watershed Management Coordinator, Dane County Land and Water Resources Dept.
Laura Hicklin, Director, Dane County Land and Water Resources Dept.
Mark Opitz, Chair, Greater Madison MPO
Alexandra Andros, Greater Madison MPO
Todd Violante, Dane County Department of Planning and Development
Michael Mucha, Director and Chief Engineer, MMSD
Charles Hicklin, Dane County Controller
Jim Wolfe, City Engineer, City of Madison
Krishna Kumar, General Manager, Madison Water Utility
James Kuehn, WisDOT
Bruce Rheineck, WDNR
Mike Sorge, WDNR Fitchburg Service Center
Gunilla Goulding, WDNR Central Office
Tim Asplund, WDNR Central Office
Curt Sauser, Sewer Connections and Extensions, MMSD