



August 15, 2023

NOTICE OF PUBLIC HEARING September 14, 2023

Adoption of the 2024 Capital Area Regional Planning Commission Budget

A public hearing on the proposed 2024 Capital Area Regional Planning Commission budget will be conducted at the CARPC meeting on September 14, 2023, convening at 7:00 pm for the purpose of public comment on the Commission's proposed 2024 budget. The draft document is available in hard copy upon request and may be downloaded from CARPC's website (www.capitalarearpc.org). Written comments should be forwarded to the CARPC office by Wednesday, September 6, 2023, and may be submitted by email to haleys@capitalarearpc.org.

This meeting will take place via Zoom. You may attend the meeting from your computer, tablet, or smartphone at this URL: <https://us02web.zoom.us/j/83823390522?pwd=NHJldXVzck1KQ3p6bHkvalITVmdXZz09> or by telephone at: 301 715 8592 (Webinar ID: 838 2339 0522, Passcode: 013474). If you need other accommodation to attend the meeting, please call Haley Smith at 608 474 6017.

The following summarizes the proposal.

	2023 Adopted	2024 Proposed	% Increase (Decrease) from 2023 Adopted
Revenue			
Dane County Levy	\$1,032,294	\$1,135,523	10.0%
Total Pass-Thru	128,446	130,059	1.3%
All Other Revenue	350,543	389,171	11.0%
Gross Revenue	1,511,283	1,654,753	9.5%
Net Revenue ¹	\$1,382,837	\$1,524,694	10.3%
Expenses			
Personnel	\$1,245,183	\$1,331,521	6.9%
Operating	230,324	223,044	-3.2%
Pass-through	128,446	130,059	1.3%
Gross Expenses	\$1,603,952	\$1,684,624	5.0%
Net Expenses ¹	\$1,475,506	\$1,554,565	5.4%

¹ "Net Expenses/Revenue" = Gross minus pass-through

For information or questions, contact Haley Smith at 608 474 6017.

Link to 2024 Proposed Budget:

https://carpc.sharepoint.com/:b/g/EbktuXdqWWZDo-bKKfFPk7oB_t8xEbELOcl6DUAvuOzxQ?e=Edh4nm

Emailed to: City, Village and Town Clerks
Joe Parisi, Dane County Executive
Satya Rhodes-Conway, Mayor, City of Madison
Jerry Derr, President, Dane County Towns Association
Robert Wipperfurth, President, Dane County Cities and Villages Association
Scott McDonell, Dane County Clerk
Patrick Miles, Chair, Dane County Board of Supervisors
Tim Kiefer, Chair, Dane County Zoning and Land Regulation Committee
Yogesh Chawla, Chair, Dane County Environment, Agriculture & Natural Resources Committee
Elizabeth Doyle, Chair, Dane County Personnel and Finance Committee
Chuck Erickson, Chair, Dane County Lakes and Watershed Commission
Lyle Updike, Vice Chair, Dane County Lakes and Watershed Commission
Matt Diebel, Watershed Management Coordinator, Dane County Land and Water Resources Dept.
Laura Hicklin, Director, Dane County Land and Water Resources Dept.
Mark Opitz, Chair, Greater Madison MPO
Alexandra Andros, Greater Madison MPO
Todd Violante, Dane County Department of Planning and Development
Michael Mucha, Director and Chief Engineer, MMSD
Charles Hicklin, Dane County Controller
Jim Wolfe, City Engineer, City of Madison
Krishna Kumar, General Manager, Madison Water Utility
James Kuehn, WisDOT
Bruce Rheineck, WDNR
Mike Sorge, WDNR Fitchburg Service Center
Gunilla Goulding, WDNR Central Office
Tim Asplund, WDNR Central Office
Curt Sauser, Sewer Connections and Extensions, MMSD