



November 8, 2022

NOTICE OF PUBLIC HEARING December 8, 2022

Adoption of Amendments to the Capital Area Regional Planning Commission 2023 Budget

A public hearing on proposed amendments to the 2023 Capital Area Regional Planning Commission (CARPC) budget will be held at 7:00 pm during the CARPC Meeting on December 8, 2022. This hearing provides the public an opportunity to comment on the proposed amendments to the Commission's adopted 2023 budget. The amendments address increases in CARPC staff pay to maintain parity with Dane County, the addition of a staff position to administer the WI Salt Wise program, and increased cost for financial services. The draft document is available in hard copy upon request and may be downloaded at www.capitalarearpc.org. Written comments should be forwarded to the CARPC office by November 29, 2022 and may be submitted by e-mail to haleys@capitalarea.org. The following summarizes the proposed amendments.

Hybrid Meeting Accommodation: Attend in person in room 354 of the City-County Building, 210 Martin Luther King Jr. Blvd., Madison or virtually via Zoom. You may participate in the meeting in person or from your computer, tablet, smartphone, or telephone by registering at: <https://us02web.zoom.us/meeting/register/tZcqfuGorzsoHNeWGGzFOhny2SVHj1WKG7sb>. (This registration link is unique to this meeting.) Registrants will receive an email with details on how to join the meeting. If you do not have Internet access, call Haley Smith at 608 474 6017 to register.

	2023 Adopted (September 2021)	2023 Proposed Amendments	% increase (decrease) from 2023 Adopted
Expenses			
Personnel	\$ 1,076,381	\$ 1,240,453	15.2%
Operating	224,624	230,324	2.5%
Pass-through	128,446	128,446	0.0%
Gross Expenses	\$ 1,429,451	\$ 1,599,223	11.9%
Net Expenses ¹	\$ 1,301,005	\$ 1,470,777	13.0%
Revenue			
Dane County Levy	\$ 1,032,294	\$ 1,032,294	0.0%
Total Pass-Thru	128,446	128,446	0.0%
All Other Revenue	245,293	350,543	42.9%
Gross Revenue	\$ 1,406,033	\$ 1,511,283	7.5%
Net Revenue ¹	\$ 1,227,587	\$ 1,382,837	8.2%
Operating Reserve Applied	23,418	87,940	275.5%
Net Revenues + Reserves	\$ 1,301,005	\$ 1,470,777	13.0%

¹ "Net Expenses/Revenue" = Gross minus pass-through

For information or questions, contact Haley Smith at 608 474 6017.

Emailed to: City, Village and Town Clerks
Joe Parisi, Dane County Executive--
Satya Rhodes-Conway, Mayor, City of Madison
Jerry Derr, President, Dane County Towns Association
Robert Wipperfurth, President, Dane County Cities and Villages Association
Scott McDonell, Dane County Clerk
Patrick Miles , Chair, Dane County Board of Supervisors
Tim Kiefer, Chair, Dane County Zoning and Land Regulation Committee
Yogesh Chawla, Chair, Dane County Environment, Agriculture & Natural Resources
Elizabeth Doyle, Chair, Dane County Personnel and Finance Committee
Chuck Erickson, Chair, Dane County Lakes and Watershed Commission
Lyle Updike, Vice Chair, Dane County Lakes and Watershed Commission
Matt Diebel, Watershed Management Coordinator, Dane County Land and Water Resources Dept.
Laura Hicklin, Director, Dane County Land and Water Resources Dept.
Mark Opitz, Chair, Madison Area Transportation Planning Board
Bill Schaefer, Manager, Madison Area Transportation Planning Board
Todd Violante, Dane County Department of Planning and Development
Michael Mucha, Director and Chief Engineer, MMSD
Charles Hicklin, Dane County Controller
Kathy Cryan, Interim Engineering Manager, City of Madison
Krishna Kumar, General Manager, Madison Water Utility
James Kuehn, WisDOT
Diane Paoni, WisDOT
Bruce Rheineck, WDNR
Mike Sorge, WDNR Fitchburg Service Center
Lisa Helmuth, WDNR Central Office
Tim Asplund, WDNR Central Office
Curt Sauser, Sewer Connections and Extensions, MM